

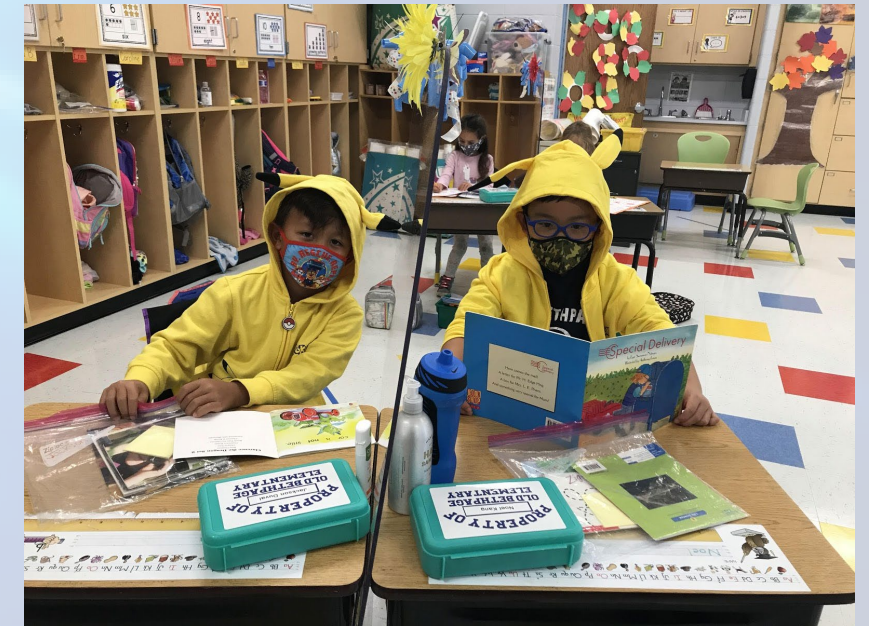
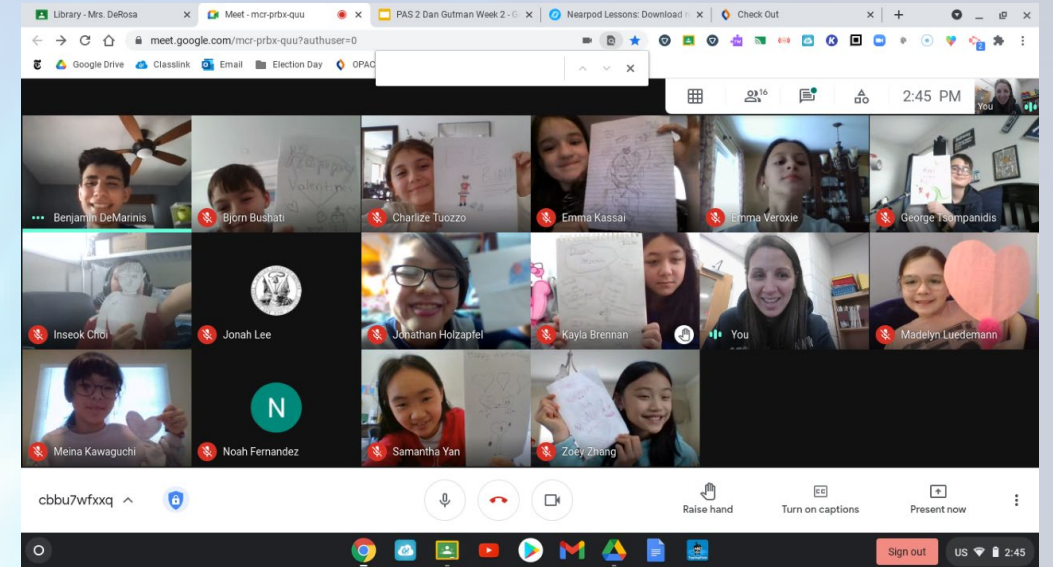


***LIGHTING THE
WAY FORWARD***

*2021-2022 Budget Presentation
District Library*

Lighting the Way

- **Responsive Teaching and Learning**
 - Providing access to and instruction on use of digital resources for learning
 - Investing in and promoting high-quality literature that is available in digital format
 - Working with the POB Public Library to provide expanded access for students to digital resources and books
 - Curating and promoting virtual experiences and field trips to expand students' perspective and create global citizens
 - Teaching both in-person and remote classes at all grade levels
 - Attending webinars, and videoconferences that focus on high-quality digital resources for remote instruction
 - Facilitating PD on valuable digital resources and educational tools
 - Continuing to provide coding experiences and opportunities



Lighting the Way

Citizenship and Safe Learning Environment

- Addressing concepts in digital citizenship across all grades to encourage responsible and safe online activity
- Providing instruction and guidance on sourcing online information and information literacy
- Communicating with community regarding library programming and useful resources through social media, library webpages, emails, and newsletters
- Supporting the News Literacy Initiative through curation of resources and classroom instruction
- Continuing involvement and support of 1:1 Initiative
- Providing teachers with the skills and resources to create a safe online learning experience for students



District Library

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019 Actual</u>	<u>2019-2020 Actual</u>	<u>2020-2021 Adopted Budget</u>	<u>2021-2022 Proposed</u>
2610-200-13-40-00	OB Technology Equipment	0.00	1,970.00	0.00	0.00
2610-200-18-40-00	PAS Technology Equipment	0.00	1,970.00	0.00	0.00
2610-200-31-40-00	SR Technology Equipment	0.00	1,970.00	0.00	0.00
2610-200-32-40-00	MMS Technology Equipment	0.00	0.00	900.00	0.00
2610-200-35-40-00	JFK Technology Equipment	0.00	1,995.00	0.00	0.00
2610-200-36-40-00	POB Technology Equipment	0.00	1,970.00	0.00	0.00
2610-200-40-00-00	Technology Equipment	7,880.00	0.00	0.00	0.00
	Notes: District Technology				
2610-250-35-40-00	Equipment	0.00	2,772.00	0.00	0.00
	Notes: POBJFK HS instructional library equipment				
2610-260-40-00-00	Equipment	8,714.00	0.00	0.00	0.00
	Notes: Library equipment				
2610-449-00-40-00	DW Library Software	0.00	0.00	525.00	0.00
2610-449-13-40-00	OB Library Software	0.00	1,468.00	1,460.00	1,115.00
2610-449-18-40-00	PAS Library Software	0.00	1,468.00	1,460.00	1,245.00
2610-449-19-40-00	JJP Library Software	0.00	1,073.00	1,460.00	1,300.00
2610-449-31-40-00	SR Library Software	0.00	1,468.00	1,460.00	1,170.00
2610-449-32-40-00	MMS Library Software	0.00	1,570.00	1,895.00	2,540.00
2610-449-35-40-00	JFK Library Software	0.00	4,422.00	6,860.00	9,910.00
2610-449-36-40-00	POB Library Software	0.00	1,965.00	1,715.00	2,760.00
2610-449-40-00-00	Contractual and Other	9,577.00	0.00	0.00	0.00
2610-490-40-00-00	BOCES Library Film/Video	30,240.00	0.00	0.00	0.00
	Notes: Repairs & parts for all audio equipment				
2610-491-00-40-00	BOCES Library Services	51,383.00	69,837.00	97,913.00	91,527.00
	Notes: Online databases & resource sharing services				

District Library

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019</u> <u>Actual</u>	<u>2019-2020</u> <u>Actual</u>	<u>2020-2021</u> <u>Adopted Budget</u>	<u>2021-2022</u> <u>Proposed</u>
2610-502-40-00-00	Supplies/Spec collection	441.00	0.00	0.00	0.00
	Notes: Office supplies for library office				
2610-560-00-40-00	DW Supplies Library	0.00	6,479.00	9,255.00	8,255.00
2610-560-13-40-00	OB Supplies Library	0.00	470.00	0.00	0.00
2610-560-18-40-00	PAS Supplies Library	0.00	271.00	0.00	0.00
2610-560-19-40-00	JJP Supplies Library	0.00	23.00	80.00	0.00
2610-560-31-40-00	SR Supplies Library	0.00	241.00	176.00	198.00
2610-560-32-40-00	MMS Supplies Library	0.00	1,454.00	410.00	200.00
2610-560-35-40-00	JFK Supplies Library	0.00	766.00	1,200.00	0.00
2610-560-36-40-00	POB Supplies Library	0.00	665.00	0.00	0.00
2610-560-40-00-00	DW Supplies Library	14,734.00	0.00	0.00	0.00
2610-561-00-40-00	DW Supplies Periodicals	0.00	2,809.00	3,360.00	3,390.00
2610-561-13-40-00	OB Supplies Periodicals	0.00	470.00	565.00	0.00
2610-561-18-40-00	PAS Supplies Periodicals	0.00	962.00	1,210.00	0.00
2610-561-19-40-00	JJP Supplies Periodicals	0.00	1,013.00	1,275.00	800.00
2610-561-31-40-00	SR Supplies Periodicals	0.00	640.00	785.00	120.00
2610-561-32-40-00	MMS Supplies Periodicals	0.00	973.00	1,200.00	450.00
2610-561-35-40-00	JFK Supplies Periodicals	0.00	1,683.00	1,800.00	145.00
2610-561-36-40-00	POB Supplies Periodicals	0.00	1,072.00	1,230.00	145.00
2610-561-40-00-00	DW Supplies Periodicals	9,993.00	0.00	0.00	0.00

District Library

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2610-562-00-40-00	DW Supplies-Libr/Ref Book	0.00	1,927.00	1,500.00	1,000.00
2610-562-13-40-00	OB Supplies Libr Books	0.00	7,567.00	7,800.00	6,000.00
2610-562-18-40-00	PAS Supplies Libr Books	0.00	7,249.00	7,000.00	7,000.00
2610-562-19-40-00	JJP Supplies Libr Books	0.00	10,506.00	9,350.00	9,180.00
2610-562-31-40-00	SR Supplies Libr Books	0.00	8,558.00	8,700.00	7,750.00
2610-562-32-40-00	MMS Supplies Libr Books	0.00	9,374.00	9,950.00	9,950.00
2610-562-35-40-00	JFK Supplies Libr Books	0.00	8,936.00	8,000.00	6,500.00
2610-562-36-40-00	POB Supplies Libr Books	0.00	13,395.00	9,980.00	8,980.00
2610-562-40-00-00	DW Supplies Libr Books	75,154.00	0.00	0.00	0.00
2610-563-00-40-00	DW Supplies Media Softwar	0.00	264.00	350.00	350.00
2610-563-13-40-00	OB Supplies Media Softwar	0.00	679.00	388.00	0.00
2610-563-18-40-00	PAS Supplies Media Softwr	0.00	1,148.00	1,000.00	500.00
2610-563-19-40-00	JJP Supplies Media Softwr	0.00	683.00	350.00	0.00
2610-563-31-40-00	SR Supplies Media Softwar	0.00	484.00	525.00	300.00
2610-563-32-40-00	MMS Supplies Media Softwr	0.00	1,402.00	1,000.00	500.00
2610-563-35-40-00	JFK Supplies Media Softwr	0.00	5,592.00	2,500.00	2,500.00
2610-563-36-40-00	POB Supplies Media Softwr	0.00	1,106.00	2,100.00	1,890.00
2610-563-40-00-00	DW Supplies Media Softw	13,702.00	0.00	0.00	0.00
2610-564-40-00-00	DW Supplies Ref Books	3,225.00	0.00	0.00	0.00
2610-590-13-40-00	OB Libr Equip under \$1K	0.00	1,399.00	1,540.00	0.00
2610-590-31-40-00	SR Libr Equip under \$1K	0.00	1,947.00	0.00	0.00
2610-590-32-40-00	MMS Libr Equip under \$1K	0.00	3,197.00	7,640.00	350.00
2610-590-35-40-00	JFK Libr Equip under \$1K	0.00	1,218.00	0.00	0.00
2610-590-36-40-00	POB Libr Equip under \$1K	0.00	1,323.00	2,080.00	0.00
2610-590-40-00-00	DW Libr Equip under \$1K	3,196.00	0.00	0.00	0.00
Total GENERAL FUND		228,239.00	203,863.00	219,947.00	188,020.00

Lighting the Way

The Proposed Budget Supports

- Expanding opportunities for student innovation and exploration
- Creating unique learning experiences through the acquisition of a variety of resources
- Continuing to support districtwide initiatives and classroom instruction through curation of high quality, current and age-appropriate digital resources
- Creating spaces that are safe and welcoming for students
- Acquiring resources that will support the goal of creating "future ready" students
- Providing the school community guidance on how to safely and effectively navigate the digital world
- Continuing to provide leadership in classroom technology integration



Vote!

When and Where?

Tuesday, May 18, 2021

6am – 9pm

- *Jamaica Avenue School*
- *Mattlin Middle School-Administration Offices*

www.pobschools.org *for more information*



*A Smart Investment
Thank You!*



